

## GENERAL FUND REVERSIONS BY AGENCY

<u>Agency #</u>	<u>Agency Name</u>	<u>FY20 GF Appropriation</u>	<u>FY20 GF Reversion</u>	<u>Reversion %</u>
3	House of Representatives	22,849,060	3,454,059	15.1%
4	Senate	14,190,000	444,860	3.1%
15	Lobby Registration Comm., Indiana	338,244	37,351	11.0%
17	Legislative Services Agency	22,526,968	1,064,341	4.7%
19	Commission on Uniform State Laws	97,811	18,445	18.9%
72	Legislators' Retirement Fund	207,615	-	0.0%
<b>Legislative Branch Total</b>		<b>60,209,698</b>	<b>5,019,055</b>	<b>8.3%</b>
22	Supreme Court	136,658,467	2,216,283	1.6%
23	Appeals, Court of	12,654,776	-	0.0%
25	Public Defender Commission	22,820,000	-	0.0%
28	Tax Court, Indiana	910,453	150,761	16.6%
39	Prosecuting Attorneys' Council	3,203,830	-	0.0%
605	Public Defender, Office of	7,498,943	172,657	2.3%
610	Public Defender Council	1,551,693	6	0.0%
72	Judges' Retirement Fund	11,013,290	-	0.0%
72	Prosecutors' Retirement Fund	4,232,219	-	0.0%
<b>Judicial Branch Total</b>		<b>200,543,671</b>	<b>2,539,706</b>	<b>1.3%</b>
40	Secretary of State	6,227,328	4,049	0.1%
63	Election Division, Indiana	6,300,322	37,638	0.6%
Secretary of State Total		12,527,650	41,687	0.3%
46	Attorney General	21,532,051	207,012	1.0%
48	Treasurer of State	1,596,147	30,177	1.9%
50	Auditor of State	6,933,335	845,883	12.2%
700	Department of Education/Superintendent	434,542,313	4,663,975	1.1%
700	Adult Learners	40,331,250	2,554,875	6.3%
700	Tuition Support	7,331,500,000	36,738,053	0.5%
Department of Education Total		7,806,373,563	43,956,903	0.6%
<b>Separately Elected Executive Branch Total</b>		<b>7,848,962,746</b>	<b>45,081,661</b>	<b>0.6%</b>
30	Governor, Office of the	2,089,592	60,585	2.9%
32	Criminal Justice Institute	10,709,123	21,875	0.2%
36	Agriculture Department	3,480,025	120,152	3.5%
38	Lieutenant Governor, Office of the	14,166,986	2,237,344	15.8%
54	Distressed Units Appeals Board	5,000,000	712,700	14.3%
55	Management and Budget, Office of	497,515	29,008	5.8%
57	Budget Agency (Operating and Budget Committee)	3,488,604	128,331	3.7%
60	Management Performance Hub	8,252,558	1,469,548	17.8%
61	Administration, Department of	42,623,552	1,513,676	3.6%
62	Public Records, Commission on	2,033,480	98,953	4.9%
64	Public Access Counselor	319,176	57,781	18.1%
70	Personnel Department, State	4,090,216	485,762	11.9%
72	Indiana Public Retirement System	145,000,000	-	0.0%
72	Teachers' Pensions	919,000,000	-	0.0%
74	Employees Appeals Commission	136,203	-	0.0%
75	Inspector General, Office of	1,196,064	50,654	4.2%
80	Accounts, State Board of	13,720,717	276,063	2.0%
90	Revenue, Department of	74,341,257	5,248,336	7.1%
100	State Police, Indiana	222,935,590	11,197,475	5.0%
103	Law Enforcement Training Board	2,045,272	40,907	2.0%
110	Adjutant General	13,883,057	1,360,673	9.8%
115	Toxicology, Department of	2,446,920	198,262	8.1%
160	Veterans' Affairs, Department of	4,054,221	240,400	5.9%
195	Gaming Research, Department of	325,000	325,000	100.0%

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215	Local Government Finance, Department of	3,806,997	291,777	7.7%
217	Tax Review, Indiana Board of	1,521,031	411,660	27.1%
220	Workers' Comp. Board	1,924,663	94,576	4.9%
225	Labor, Department of	3,319,850	180,162	5.4%
235	Bureau of Motor Vehicles	26,940,747	2,033,250	7.5%
250	Professional Licensing Agency	4,671,973	591,594	12.7%
258	Civil Rights Commission, Indiana	2,241,887	44,634	2.0%
260	Economic Development Corp., Indiana	56,342,426	1,160,359	2.1%
263	Housing & Comm Dev Authority	2,764,991	110,598	4.0%
266	Office of Energy Development	235,109	4,528	1.9%
300	Natural Resources, Department of	48,956,314	550,000	1.1%
303	Indiana State Museum and Historic Sites Corporation	8,665,833	86,659	1.0%
310	White River Park Commission	878,242	35,130	4.0%
315	War Memorials Commission	1,352,818	52,354	3.9%
322	Kankakee River Basin Commission	52,487	1,050	2.0%
325	Maumee River Basin Commission	101,850	2,037	2.0%
330	St. Joseph River Basin Commission	104,974	2,099	2.0%
351	Animal Health, Indiana State Board of	6,979,652	178,620	2.6%
385	Homeland Security, Dept. of	19,255,754	1,654	0.0%
400	Health, Indiana State Department of	29,556,414	1,485,642	5.0%
405	Family and Social Services Administration	666,369,163	18,069,185	2.7%
495	Environmental Management, Department of	23,163,448	484,514	2.1%
496	Environmental Adjudication, Office of	332,950	76,246	22.9%
502	Child Services, Dept. of	910,227,205	-	0.0%
505	Education Employment Relations Board	1,032,718	161,036	15.6%
510	Workforce Development, Department of	46,694,854	7,021,784	15.0%
512	Workforce Cabinet	2,879,000	192,387	6.7%
550	Blind and Visually Impaired, Indiana School for the	11,397,326	981,198	8.6%
560	Deaf, Indiana School for the	16,633,708	1,276,286	7.7%
615	Correction, Department of	758,651,296	3,762,180	0.5%
701	State Board of Education	28,154,705	1,120,331	4.0%
704	Indiana Charter School Board	28,677,128	12,879	0.0%
705	Arts Commission, Indiana	3,920,491	118,059	3.0%
719	Higher Education, Commission for	9,847,908	484,212	4.9%
719	Higher Education, Commission for (Student Assistance)	373,881,676	13,474	0.0%
730	Library, Indiana State	7,450,880	296,787	4.0%
800	Transportation, Department of	47,000,000	2,900,000	6.2%
878	State Fair Board, Indiana	2,504,540	100,182	4.0%
<b>Executive Branch (Reporting to Governor) Total</b>		<b>4,654,328,136</b>	<b>70,262,606</b>	<b>1.5%</b>
710	Ivy Tech State College	275,828,140	27,721	0.0%
750	Indiana University	589,298,098	1	0.0%
760	Purdue University	389,227,640	1	0.0%
770	Indiana State University	84,010,656	10	0.0%
775	University of Southern Indiana	59,250,228	-	0.0%
780	Ball State University	162,495,616	132,496	0.1%
790	Vincennes University	55,854,482	-	0.0%
<b>Public University Total</b>		<b>1,615,964,860</b>	<b>160,228</b>	<b>0.0%</b>
Outside Acts			1	
Administrative Law Proceedings			19	
Medicaid Assistance			250,000,000	
<b>Other Current Year Total</b>			<b>250,000,020</b>	
<b>TOTAL CURRENT YEAR REVERSIONS</b>			<b>373,063,277</b>	
Stadium, Convention Center, State Fair Coliseum Reversions			92,409,008	
Distributions, Capital, and Reconciliations			56,775,050	
HEA 1007-2020 Cash Funding Option for University Line Items			291,190,000	
Prior Year Medicaid Assistance			21,000,000	
<b>GRAND TOTAL REVERSIONS</b>			<b>834,437,335</b>	